

North West Region Homeless Financial Report – End of Year 2016

Category 1 - Homeless Prevention, Tenancy Sustainment and Resettlement Supports					
Local Authority	Project Name	Service Provider	Initial 2016 Expenditure Estimate	Revised Expenditure Estimate (if applicable)	Total Annual Expenditure (to end of current reporting quarter)
Sligo County Council	Resettlement, tenancy support & sustainment services project to families, couples and singles	Focus Ireland	€39,500	€39,500	€39,500
Sligo County Council	Ad-hoc resettlement, tenancy support & sustainment services project to families, couples and singles	NW Simon	€5,000	€5,000	€5,000
Sligo County Council	Housing First Project consisting of two units of accommodation for homeless families located at 1 Abbey Street, Sligo & 408 Millbrook, Riverside, Sligo.	Focus Ireland	€34,000	€34,000	€34,000
Sligo County Council	Project consisting of 23 units of supported accommodation (longer term) to couples and singles located at City Gate, Sligo.	Focus Ireland	€20,000	€20,000	€20,000
Donegal County Council	Housing Support	Various	€20,000	€18,985	€18,985
Donegal County Council	St Colmcille Hostel	St Vincent de Paul	€37,000	€31,792	€31,792
Donegal County Council	Out of Hours Homeless Service	Various Providers	€5,000	€5,000	€5,000
SUB TOTALS			€160,500	€154,277	€154,277

Category 2 - Emergency Accommodation					
Local Authority	Project Name	Service Provider	Initial 2016 Expenditure Estimate	Revised Expenditure Estimate (if applicable)	Total Annual Expenditure (to end of current reporting quarter)
Sligo County Council	Maryville	Sligo Social Services	€91,000	€85,923	€85,923
Sligo County Council	B&B Accommodation	Various Providers	€5,000	€3,248	€3,248
Donegal County Council	St Colmcille Hostel	St Vincent de Paul	€35,000	€33,680	€33,680
Donegal County Council	B&B Accommodation	Various Providers	€7,500	€16,373	€16,373
Donegal County Council	White Oaks	White Oaks	€27,500	€26,170	€26,170
Leitrim County Council	Emergency B & B Accommodation and Deposits to secure private rented accommodation	Various Providers	€10,000	€6,176	€6,176
SUB TOTALS			€176,000	€171,570	€171,570

Category 3 - Long-Term Supported Accommodation					
Local Authority	Project Name	Service Provider	Initial 2016 Expenditure Estimate	Revised Expenditure Estimate (if applicable)	Total Annual Expenditure (to end of current reporting quarter)
Sligo County Council	Ballytivnan Hostel	Sligo Social Services	€23,178	€23,241	€23,241
Sligo County Council	Shalamar	Finisklin Housing Association	€57,488	€57,644	€57,644
SUBTOTALS			€80,666	€80,885	€80,885

Category 4 - Day Services					
Local Authority	Project Name	Service Provider	Initial 2016 Expenditure Estimate	Revised Expenditure Estimate (if applicable)	Total Annual Expenditure (to end of current reporting quarter)
SUBTOTALS			€0	€0	€0

Category 5 - Housing Authority Homeless Services Provision including Administration

Local Authority	Project Name	Service Provider	Initial 2016 Expenditure Estimate	Revised Expenditure Estimate (if applicable)	Total Annual Expenditure (to end of current reporting quarter)
Sligo County Council	Administration Supports for the NW Region	Sligo County Council	€51,056	€57,953	€57,953
Sligo County Council	N/A	Dublin City Council	€4,000	€3,713	€3,713
SUBTOTALS			€55,056	€61,666	€61,666

€472,222	€468,398	€468,398
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Director of Finance

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 16/2/17

Date M Whelan

Director of Housing

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 14/2/17

Date 14/2/17

