

**Performance Report for Mid East Region Quarter 1 2017**  
**Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services to each of the 9 Regions**

**Part 1**

**1. 2017 Target for Accommodating Homeless Persons with Full Tenancies**

The Mid East Regional Homeless Management Group is committed to providing assistance for clients in the preparation of their applications for assessment for housing need. Engagement with clients in the process of seeking private rented accommodation with a view to maintaining full tenancy is supported.

Due to the reduced supply of Local Authority units, the region is heavily reliant on the private sector. The private rented sector is under pressure to deliver the required units to meet demand and the increase in repossessions and the decrease in units being made available for use has made delivery of accommodation to individuals on the housing list even more difficult. Areas of the region through associated natural links with Dublin has created greater expectation with regard to access to supply and the cap on Rent Supplement has contributed to the increase in the number of families presenting as homeless in the region, particularly in North Kildare and South Meath. The Region is continuing to source supply through a variety of means however the buoyant rental market in certain areas of the region has made this difficult.

<b>Table 1: Individuals moved on to independent living</b>					
<b>Target number of units for 2017</b>	<b>Number of Accommodation Units Delivered with Full Tenancies</b>	<b>Quarterly Total Units</b>	<b>Total Units to Date in 2017</b>	<b>Quarterly Total Persons</b>	<b>Total Persons to Date in 2017</b>
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	3	3	3	3
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	5	5	5	5
	Private Rented (RAS and Rent Supplement, etc.)	28	28	28	28
	<b>Totals</b>	<b>36</b>	<b>36</b>	<b>36</b>	<b>36</b>

## Part 2

### 2. Number of new presentations on a daily basis

<b>Table 2: Number of new presentations on a daily basis</b>		
	<b>New</b>	<b>Repeat</b>
Number of presentations in reporting period	40	73
Number of days in reporting period	90	90
<b>Daily average</b>	<b>.48</b>	<b>0.81</b>

Additional Information:

<b>Table 3: Number of placements or unique individuals in emergency accommodation</b>				
<b>Service</b>	<b>Number</b>	<b>Number Offered Accommodation</b>	<b>Number of 'No shows'</b>	<b>Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)</b>
Calls from Service Users: Helpline	0	0	0	0
Placement Service	126	126	13	0
<b>Total</b>	<b>126</b>	<b>126</b>	<b>13</b>	<b>0</b>

### 3. Number of persons in emergency accommodation for longer than 6 months

	<b>Number of Persons on last day of Quarter</b>	<b>Resident &lt; 6 Months</b>	<b>Resident &gt; 6 Months</b>	
<b>Emergency Accommodation</b>			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	115	36	79	76
Private Emergency ( i.e. accommodation rented directly from landlords)	29	27	2	34
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	65	30	35	10
<b>Total</b>	<b>209</b>	<b>93</b>	<b>116</b>	<b>120</b>

Additional Information:

<b>Accommodation Category</b>	<b>Total Number of Persons During the Quarter</b>	<b>Number with a Support Plan</b>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	133	39
Private Emergency ( i.e. accommodation rented directly from landlords)	34	1
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	110	11
Other ( <i>please specify</i> )	0	0
<b>Totals</b>	<b>277(20 repeats)</b>	<b>51(6 repeats)</b>

#### 4. Number of persons leaving emergency accommodation

<b>Table 6: Number of persons leaving emergency accommodation</b>	
<i>Moved to new/independent accommodation</i>	36
<i>Staying with family or friends</i>	14
<i>Relocated to another country</i>	0
<i>Departure to Medical Facilities: Hospital</i>	2
<i>Departure to Medical Facilities: Residential Treatment</i>	2
<i>Departure to Correctional Facilities: Prison (on remand)</i>	3
<i>Deceased</i>	0
<b>Total</b>	<b>57</b>

#### 5. Occupancy rate in emergency accommodation

<b>Table 7: Occupancy rate in emergency accommodation</b>	
<i>Total number of beds available at 31/03/2017</i>	209
<i>Number of beds occupied at 31/03/2017</i>	209

#### 6. Number of persons moving on into independent living with support

<b>Table 8: Number of persons moving on into independent living with support</b>		
<b><i>Persons moved on into independent living with support</i></b>	<i>Secure Licence</i>	<i>Secure Tenancy</i>
<i>Number in supported accommodation</i>		3
<i>Number in local authority owned accommodation with support</i>		2
<i>Number in private rented accommodation with floating support services</i>		0
<b>Total</b>		<b>5</b>

#### Additional Information

<b>Table 9: Number of former service users supported by SLI: Not applicable to Mid East Region</b>		
<b>SLI Service Provider</b>	<b>Number of Persons Currently Supported</b>	<b>Number of Persons Previously Supported but No Longer Requiring Support</b>
Focus		
Simon		
Other		
<b>Total</b>		

## 7. Number of persons moving on into independent living without support

<b>Table 10: Number of persons moving on into independent living without support</b>	
<b>Persons moved on into independent living without support</b>	31
<i>Number in private rented accommodation without support</i>	28
<i>Number in local authority owned accommodation without support</i>	2
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	1

## 8. Number of persons sleeping rough voluntarily and involuntarily

<b>Table 11: Number of persons sleeping rough voluntarily and involuntarily Not applicable to Mid East Region</b>		
<b>Persons sleeping rough</b>		<b>With a Support Plan</b>
<i>Number of persons sleeping rough voluntarily at (dd/mm/2015)</i>		
<i>Number of persons sleeping rough involuntarily at (dd/mm/2015)</i>		
<i>Number of persons sleeping rough with a PASS record</i>		

Additional Information:

<b>Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team: Not applicable to Mid East Region</b>	
<b>Persons recorded as rough sleepers engaging/in contact with Outreach Team</b>	<b>During the Quarter</b>
<i>Number of persons in contact with Outreach Team Bedded Down</i>	
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	
<b>Total Individuals in contact with Outreach Team</b>	
<i>Number of persons who also used Emergency Accommodation</i>	

**Part 3****9. Meetings of the Management Group and Consultative Fora**

<b>Table 13: Details of Management Group, Consultative Fora and HATs</b>		
	<b>Dates of meetings held in the quarter under review</b>	<b>Membership Details</b>
Kildare HAT	10/01/2017 14/02/2017 14/03/2017	Members – Ollie Brady AO. KCC Terry Conroy, DSP Bernie Geoghegan, Mount Offaly House Ruth O'Reilly, Homeless Outreach - KCC Deirdre Matthews, Probation Service Elaine Cowzer, Probation Service Brian Friel, Peter McVerry Trust Liam McLoughlin, Cuan Mhuire Esther Wolfe, HSE Linda Hutton, HSE Margaret O Dwyer KCC Scott Davis KCC Outreach Sarah Walker KCC/Simon Suzanne Carrick KCC Outreach Alison Walsh KCC/PMVT
Meath HAT		Members- Drogheda Homeless Aid Resettlement ; Meath Womens Refuge Manager; Adult Mental Health Services Social Worker; Primary care team Social Worker; Addiction Services Co-ordinator HSE; Community Welfare Officer Dept Social Protection; Aftercare Co-ordinator TUSLA; Settlement Officers Meath Count Council, Senior Executive Officer Meath County Council
Wicklow HAT		Grainne O'Neill, WCC Anne Jordan, Dublin Simon Mary Burke, WCC Mary RoseWalker, Social Worker, WCC Garda Colm Corrigan, Community Garda Billy Barrett, Tiglin RIS Ger Ganley, Tiglin RIS Derek Robinson, Psychiatric Social Worker, Newcastle Hospital Mary Jane O'Brien, TUSLA Garda Marco De Luca, Community Garda
<b>Regional Homeless Consultative Forum</b>	30.03.2017	
<b>Statutory Management Group</b>	30.03.2017	