

South East Region - Performance Report for Quarter 2 2017
**relating to the Protocol Governing Delegation of Section 10 Funding for Homeless
 Services to each of the 9 Regions**

Part 1

1. 2017 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2016	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2017	Quarterly Total Persons	Total Persons to Date in 2017
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	4	11	4	12
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	5	15	5	23
	Private Rented (RAS and Rent Supplement, etc.)	11	26	14	32
	Totals	20	52	23	67

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	59	64
Number of days in reporting period	91	91
Daily average	0.648352	0.703297

Additional Information:

Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline				
Placement Service	163	143	9	20
Total	163	143	9	20

3. Number of persons in emergency accommodation for longer than 6 months

	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Emergency Accommodation	289			
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	174	60	114	124
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	115	27	88	88
Total	289	87	202	212

Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	243	115
Private Emergency (i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	140	16
Other (<i>please specify</i>)	0	0
Totals	383	131

4. Number of persons leaving emergency accommodation

Table 6: Number of persons leaving emergency accommodation	
Moved to new/independent accommodation	23
Staying with family or friends	45
Relocated to another country	5
Departure to Medical Facilities: Hospital	1
Departure to Medical Facilities: Residential Treatment	3
Departure to Correctional Facilities: Prison (on remand)	0
Unknown	0
Total	77

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
Total number of beds available at (30/06/2017)	203
Number of beds occupied at (30/06/2017)	289

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
Persons moved on into independent living with support	Secure Licence	Secure Tenancy
Number in supported accommodation	15	
Number in local authority owned accommodation with support	3	
Number in private rented accommodation with floating support services	5	
Total	23	

Additional Information:

Table 9: Number of former service users supported by SLI		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus	24	2
Simon	1	0
Other (LUB))	0	0
Total	25	2

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
Persons moved on into independent living without support	11
Number in private rented accommodation without support	10
Number in local authority owned accommodation without support	1
Number in other (non-private rented and non-local authority owned) accommodation without support	0

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily		
Persons sleeping rough		With a Support Plan
Number of persons sleeping rough voluntarily at <i>(specify date)</i>	0	0
Number of persons sleeping rough involuntarily at <i>(specify date)</i>	0	0
Number of persons sleeping rough with a PASS record	0	0

***Note: Informal rough sleeper count is compiled weekly in Waterford by LUB Project and reviewed at Waterford HAT meetings weekly. Between 4 - 7 rough sleepers accounted for during Q2 2017 in Waterford.**

Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	During the Quarter
Number of persons in contact with Outreach Team Bedded Down	30
Number of persons in contact with Outreach Team Not Bedded Down	0
Total Individuals in contact with Outreach Team	30
Number of persons who also used Emergency Accommodation	5

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	Membership Details
Statutory Management Group	02/05/2017 - (SMG, HLOG & Working Group);	No change since quarter 4 2016
Regional Homelessness Consultative Forum	14/06/2017	No change since quarter 4 2016
Homelessness Action Team	Weekly in Waterford City and County, Kilkenny, Tipperary, Carlow and monthly meetings in Wexford	<i>(please give details for all HATs in your region) no change since quarter 4 2016.</i>

Quarter 2 2017 – South East Region.