

Performance Report for Mid East Region Quarter 4 2016
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services to each of the 9 Regions

Part 1

1. 2016 Target for Accommodating Homeless Persons with Full Tenancies

The Mid East Regional Homeless Management Group is committed to providing assistance for clients in the preparation of their applications for assessment for housing need.

Engagement with clients in the process of seeking private rented accommodation with a view to maintaining full tenancy is supported.

Due to the reduced supply of Local Authority units, the region is heavily reliant on the private sector. The private rented sector is under pressure to deliver the required units to meet demand and the increase in repossessions and the decrease in units being made available for use has made delivery of accommodation to individuals on the housing list even more difficult. Areas of the region through associated natural links with Dublin has created greater expectation with regard to access to supply and the cap on Rent Supplement has contributed to the increase in the number of families presenting as homeless in the region, particularly in North Kildare and South Meath. The Region is continuing to source supply through a variety of means however the buoyant rental market in certain areas of the region has made this difficult.

Table 1: Individuals moved on to independent living					
Target number of units for 2015	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2016	Quarterly Total Persons	Total Persons to Date in 2016
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	18	39	18	39
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	19	23	19	23
	Private Rented (RAS and Rent Supplement, etc.)	26	73	26	73
	Totals	63	135	63	135

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	86	7
Number of days in reporting period	92	92
Daily average	.93	.076

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline	0	0	0	0
Placement Service	208	183	93	25
Total	208	183	93	25

3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	109	31	78	79
Private Emergency (i.e. accommodation rented directly from landlords)	16	11	5	32
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	68	37	31	7
Total	193	79	114	118

Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	158	41
Private Emergency (i.e. accommodation rented directly from landlords)	26	1
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	107	12
Other (<i>please specify</i>)	0	0
Totals	291(20 repeats)	54(6 repeats)

4. Number of persons leaving emergency accommodation

Table 6: Number of persons leaving emergency accommodation	
<i>Moved to new/independent accommodation</i>	30
<i>Staying with family or friends</i>	30
<i>Relocated to another country</i>	0
<i>Departure to Medical Facilities: Hospital</i>	0
<i>Departure to Medical Facilities: Residential Treatment</i>	2
<i>Departure to Correctional Facilities: Prison (on remand)</i>	0
<i>Deceased</i>	1
Total	63

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
<i>Total number of beds available at 31/12/2016</i>	112
<i>Number of beds occupied at 31/12/2016</i>	193

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
<i>Persons moved on into independent living with support</i>	<i>Secure Licence</i>	<i>Secure Tenancy</i>
<i>Number in supported accommodation</i>		10
<i>Number in local authority owned accommodation with support</i>		4
<i>Number in private rented accommodation with floating support services</i>		4

Additional Information

Table 9: Number of former service users supported by SLI: Not applicable to Mid East Region		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus		
Simon		
Other		
Total		

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
<i>Persons moved on into independent living without support</i>	25
<i>Number in private rented accommodation without support</i>	16
<i>Number in local authority owned accommodation without support</i>	4
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	0

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily Not applicable to Mid East Region		
<i>Persons sleeping rough</i>		<i>With a Support Plan</i>
<i>Number of persons sleeping rough voluntarily at (dd/mm/2015)</i>		
<i>Number of persons sleeping rough involuntarily at (dd/mm/2015)</i>		
<i>Number of persons sleeping rough with a PASS record</i>		

Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team: Not applicable to Mid East Region	
<i>Persons recorded as rough sleepers engaging/in contact with Outreach Team</i>	<i>During the Quarter</i>
<i>Number of persons in contact with Outreach Team Bedded Down</i>	
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	
Total Individuals in contact with Outreach Team	
<i>Number of persons who also used Emergency Accommodation</i>	

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	Membership Details
Kildare HAT	11.10.2016 08.11.2016 06.12.2016	Members – Mary Mc Carthy, AO. KCC Terry Conroy, DSP Bernie Geoghegan, Mount Offaly House Ruth O'Reilly, Homeless Outreach - KCC Deirdre Matthews, Probation Service Elaine Cowzer, Probation Service Brian Friel, Peter McVerry Trust Liam McLoughlin, Cuan Mhuire Esther Wolfe, HSE Linda Hutton, HSE Margaret O Dwyer KCC Scott Davis KCC Outreach Niamh Dunne KCC/Simon Suzanne Carrick KCC Outreach Alison Walsh KCC/PMVT
Meath HAT		
Wicklow HAT	03.10.2016 11.11.2016 12.12.2016	Grainne O'Neill, WCC Anne Jordan, Dublin Simon Mary Burke, WCC Mary RoseWalker, Social Worker, WCC Garda Colm Corrigan, Community Garda Billy Barrett, Tiglin RIS Ger Ganley, Tiglin RIS Derek Robinson, Psychiatric Social Worker, Newcastle Hospital Mary Jane O'Brien, TUSLA Garda Marco De Luca, Community Garda
Regional Homeless Consultative Forum	7th December 2016	

