

Performance Report for Quarter 4 2015
relating to the Protocol Governing Delegation of Section 10 Funding for Homeless
Services to Mid West Region

Part 1

1. 2015 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: individuals moved on to independent living					
Target number of units for 2015	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2015	Quarterly Total Persons	Total Persons to Date in 2015
20	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	12	30	12	33
15	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	17	64	17	64
180	Private Rented (RAS and Rent Supplement, etc.)	28	79	28	86
215	Totals	57	173	57	183

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	92	120
Number of days in reporting period	92	92
Daily average	1	1.3

Additional Information:

Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline	N/A	N/A	N/A	N/A
Placement Service	283	213	18	70
Total	283	213	18	70

3. Number of persons in emergency accommodation for longer than 6 months

	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Emergency Accommodation				
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	188	128	60	86
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	2	2	0	1
Total	190	130	60	87

Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	345	68
Private Emergency (i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	33	5
Other (<i>please specify</i>) <i>Altamira</i> <i>Out of Hours</i> <i>McGarry Long Term</i> <i>Brother Russell</i> <i>Rutland House</i> <i>HAT</i> <i>McGarry Medium Support</i> <i>DIAL</i> <i>Teach Mhuire</i> <i>Sancta Maria</i>	100	18
Totals	462	91

4. Number of persons leaving emergency accommodation

Table 6: Number of persons leaving emergency accommodation	
Moved to new/independent accommodation	57
Staying with family or friends	86
Relocated to another country	1
Departure to Medical Facilities: Hospital	2
Departure to Medical Facilities: Residential Treatment	0
Departure to Correctional Facilities: Prison (on remand)	12
Other, e.g.	
<i>Autodischarge</i>	7
<i>Barred 1 w – 1 m</i>	4
<i>Barred 1 w or less</i>	0
<i>Moved to temp accom refuge</i>	2
<i>Moved to temp accom STA</i>	15
<i>Notice to quit</i>	9

Without reason	13
Deceased	3
Refer to freephone, 1-7 night booking complete	7
Refer to freephone – no show	2
Barred 1-2m	0
Barred 2-6m	4
Barred over 6 m/permanent	0
Moved to temp accom TEA	2
Notice of termination	5
Client cancelled booking	0
Must present to LA	4
Total	235

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
Total number of beds available at (specify date)	203 (31.12.15)
Number of beds occupied at (specify date)	180 (31.12.15)

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
Persons moved on into independent living with support	Secure Licence	Secure Tenancy
Number in supported accommodation	13	0
Number in local authority owned accommodation with support	0	3
Number in private rented accommodation with floating support services	0	5

Additional Information:

Table 9: Number of former service users supported by SLI		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus	N/A	N/A
Simon	N/A	N/A
Other	N/A	N/A
Total		

7. Number of persons moving on into independent living without support

Persons moved on into independent living without support	
Number in private rented accommodation without support	22
Number in local authority owned accommodation without support	10
Number in other (non-private rented and non-local authority owned) accommodation without support	4

8. Number of persons sleeping rough voluntarily and involuntarily

Persons sleeping rough	With a Support Plan
Rough Sleepers Count carried out 16/17 December 2015. No individuals observed bedded down, no evidence of rough sleeping found.	
Number of persons sleeping rough voluntarily at (16.12.15)	0
Number of persons sleeping rough involuntarily at (16.12.15)	0
Number of persons sleeping rough with a PASS record	0

Additional Information:

Persons recorded as rough sleepers engaging/in contact with Outreach Team	During the Quarter
Number of persons in contact with Outreach Team Bedded Down	0
Number of persons in contact with Outreach Team Not Bedded Down	0
Total individuals in contact with Outreach Team	0
Number of persons who also used Emergency Accommodation	0

Part 3

9. Meetings of the Management Group and Consultative Fora

	Dates of meetings held in the quarter under review	Membership Details
Statutory Management Group	October 8 th ; November 9 th ; December 10 th	Clare, Limerick City & County and HSE
Regional Homelessness	October 8 th	Clare, Limerick City & County and HSE,

