

South West Region Performance Report for Quarter 1 2017 relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services to each of the 9 Regions

Part 1

1. 2017 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2017	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2016	Quarterly Total Persons	Total Persons to Date in 2017
50	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	6	6	8	8
45	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery	5	5	5	5
120	Private Rented (RAS and Rent Supplement, etc.)	43	43	44	44
50	HAP	4	4	4	4
	Totals	58	58	61	61

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	197	1977
Number of days in reporting period	90	90
Daily average	2.19	21.97

Additional Information:

Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline	0	0	0	0
Placement Service	0	0	0	0
Other	2095	2089	6	16
Total	2095	2089	6	16

3. Number of persons in emergency accommodation for longer than 6 months

	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	176	136	40	37
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	139	116	23	7
Total	315	252	63	44

Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	402	225
Private Emergency (i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	292	71
Other (<i>please specify</i>)		
Transitional	205	112
Long Term Supported	130	44
(less) people accessing multiple accommodation types during the quarter	(149)	(76)
Totals	880	376

Please note this information is taken from PASS and that individuals without consent cannot have a support plan recorded on PASS but would have a support plan with service provider

4. Number of persons leaving emergency accommodation

Table 6: Number of persons leaving emergency accommodation	
<i>Moved to new/independent accommodation</i>	61
<i>Staying with family or friends</i>	29
<i>Relocated to another country</i>	2
<i>Departure to Medical Facilities: Hospital</i>	3
<i>Departure to Medical Facilities: Residential Treatment</i>	5
<i>Departure to Correctional Facilities: Prison (on remand)</i>	2
<i>Unknown</i>	63
Total	165

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
<i>Total number of beds available at 31.03.2017</i>	214
<i>Number of beds occupied at 31.03.2017</i>	315

The number of Emergency beds is increased as additional beds came in place as part of the Cold Weather Strategy.

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
<i>Persons moved on into independent living with support</i>	<i>Secure Licence</i>	<i>Secure Tenancy</i>
<i>Number in supported accommodation</i>		5
<i>Number in local authority owned accommodation with support</i>		1
<i>Number in private rented accommodation with floating support services</i>		30

Additional Information:

N/A to South West Region

Table 9: Number of former service users supported by SLI		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus		
Simon		
Other		
Total		

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
<i>Persons moved on into independent living without support</i>	
<i>Number in private rented accommodation without support</i>	11
<i>Number in local authority owned accommodation without support</i>	3
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	5

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily		
<i>Persons sleeping rough</i>		<i>With a Support Plan</i>
<i>Number of persons sleeping rough voluntarily at (specify date)</i>	128	46
<i>Number of persons sleeping rough involuntarily at (specify date)</i>	67	31
<i>Number of persons sleeping rough with a PASS record</i>	195	77

27 individuals recorded as rough sleeping voluntarily in this quarter presented to the Rough Sleeper Service and availed of basic services only. These individuals did not seek emergency accommodation.

Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	During the Quarter
<i>Number of persons in contact with Outreach Team Bedded Down</i>	106
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	89
Total Individuals in contact with Outreach Team	195
<i>Number of persons who also used Emergency Accommodation</i>	131

See note above, 27 individuals recorded as Not Bedded Down presented to the Rough Sleeper Service and availed of basic services only. These individuals did not seek emergency accommodation.

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	Membership Details
Statutory Management Group	2	Cork City Council; Cork County Council & Kerry County Council, HSE
Regional Homelessness Consultative Forum	1	Cork City Council, Cork County Council, Kerry County Council; HSE; Novas Initiatives; Cork Simon, Good Shepherd Services; St Vincent de Paul; Cork Prison; Probation Service; Threshold; Cork Educational Training Board; Focus Ireland; Regional Drugs Task Force; Le Cheile Family Resource Centre
Homelessness Action Team	15	Cork City Council; Kerry County Council; DSP; Community Mental Health Nurse; Relevant Service Providers

Homeless Officer

Date

Director of Housing

Date