Performance Report for Midlands Region Quarter 2-2020
Relating to the Protocol Governing Delegation of Section 10 Funding for
Homeless Services

Part 1

1. **Target for Accommodating Homeless Persons with Full Tenancies**

Table 1: Individuals moved on to independent living					
Target number of units for 2016	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2020	Quarterly Total Persons	Total Persons to Date in 2020
No Target Applied	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	4	13	4	14
No Target Applied	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	4	8	7	12
No Target Applied	Private Rented (RAS and Rent Supplement, HAP etc.)	8	21	8	21
	Totals	16	42	19	47

Part 2

2. **Number of new presentations on a daily basis**

Table 2: Number of new presentations on a daily basis		
	New	**Repeat**
Number of presentations in reporting period	27	21
Number of days in reporting period	91	91
Daily average	**.3**	**.23**

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity
Placement Service	55	50	48	5

NB: No shows includes a significant number of preventative measures

3. **Number of persons in emergency accommodation for longer than 6 months**

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation	**94**		*Consecutively or continuously in emergency accommodation for longer than 6 months*	*Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period*
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	26	5	21	**0**
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	68	43	24	1
Total	**94**	**48**	**45**	1

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	33	32
Private Emergency (i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	100	8
Other*(Long Term LA Owned Properties)*	0	0
Totals	**133**	**40**

4. Number of persons leaving emergency accommodation

Table 6: Number of persons leaving emergency accommodation	
Moved to new/independent accommodation	*19*
Staying with family or friends	*8*
Relocated to another country	*0*
Departure to Medical Facilities: Hospital	*2*
Departure to Medical Facilities: Residential Treatment	*0*
Departure to Correctional Facilities: Prison (on remand)	*2*
Unknown (Barred from Emergency Accommodation)	*4*
Total	*35*

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
Total number of beds available in Region	*59*
Number of beds occupied at *31/03/2020*	*26*

NB: A number of units in the women and children's hostels have multiple beds and as such once a unit is occupied other beds cannot be utilised here. There are no allocated PEA beds (i.e. SLAs not in place with private providers) in the region. But this type of emergency accommodation is used regularly in the region. Furthermore, in Q2 2020 STA and TEA beds were decanted in order to achieve social distancing due to COVID-19 pandemic

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
Persons moved on into independent living with support	Secure Licence	Secure Tenancy
Number in supported accommodation	0	0
Number in local authority owned accommodation with support	0	4
Number in private rented accommodation with floating support services*	0	6

*(*This category includes RAS/Leasing and AHB Accommodation)*

Additional Information:

Table 9: Number of former service users supported by SLI		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus		
Simon(*SLI Mullingar and Athlone)	10*	
Other	2	
Total	**12**	

* Note: SLI funding under Leasing Scheme

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
Persons moved on into independent living without support	9
Number in private rented accommodation without support	7
Number in local authority owned accommodation without support	2
Number in other (non-private rented and non-local authority owned) accommodation without support	0

It is important to note that every client in supported emergency accommodation in the Midlands region is assigned a key worker. There is a growing use of hotel/B&B accommodation and key working cannot form part of these placements, due to resource issues. However, every client

who is in either STA or PEA in the region is presented at HAT in order to devise appropriate exit strategies and sustainable accommodation outcomes.

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily		
Persons sleeping rough		**With a Support Plan**
Number of persons sleeping rough voluntarily at *30/06/2020*		N/A
Number of persons sleeping rough involuntarily at *30/06/2020*		N/A
Number of persons sleeping rough with a PASS record		N/A

Additional Information: *No viable data available – not reported on for Midlands Region*

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team (Note : Not reported in Midlands Region)	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	**During the Quarter**
Number of persons in contact with Outreach Team Bedded Down	N/A
Number of persons in contact with Outreach Team Not Bedded Down	N/A
Total Individuals in contact with Outreach Team	
Number of persons who also used Emergency Accommodation	N/A

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs – Q2 2020		
	Dates of meetings held in the quarter under review	**Membership Details**
Statutory Management Group*	Nil due to COVID-19 Pandemic	4 Local Authorities; HSE (Community Services Manager); Prison Services (Governor-Midlands Prison)
Regional Homelessness Consultative Forum*	Nil due to COVID-19 Pandemic	Local Authorities; HSE; Prison Services; Elected Reps; DV Services; Addiction Services; DEASP; Voluntary Housing Service Providers;
Homeless Action Team (HAT)	Nil due to COVID-19 Pandemic	Midlands Region incorporates the counties of Westmeath, Laois, Longford and Offaly. All 4 no counties are operating the HAT process.

While there are severe restrictions on meetings during the COVID-19 crisis, all homeless services in the region continue to operate effective multidisciplinary measures, locally, regionally and in cooperation with the Department of Housing, Planning and Local Government in order to ensure appropriate measures are in place to protect homeless Service Users, at this time. Ongoing tele and face to face meetings have taken place with HF Provider in Q2 of 2020

Quarter 2 - 2020: END

Signed:

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Mark Keaveney,
Director of Services – Housing
Westmeath County Council.

Kieran Butler,
Coordinator of Regional Homeless Services,
Westmeath County Council.