

Quarter 2 Performance Report for the South-West Region 2020
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless
Services to each of the 9 Regions

Part 1

1. 2020 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2020	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2020	Quarterly Total Persons	Total Persons to Date in 2020
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	16	44	23	65
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	15	42	16	49
	Private Rented (RAS and Rent Supplement, etc.)	3	13	4	17
	HAP	47	87	62	113
	Totals	81	186	105	244

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	85	1486
Number of days in reporting period	91	91
Daily average	.93	16.33

Additional Information:

Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline				
Placement Service	1581	1479	92	102
Total	1581	1479	92	102

3. Number of persons in emergency accommodation for longer than 6 months

	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	173	77	58	38
Private Emergency (i.e. accommodation rented directly from landlords)				
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	313	133	156	24
Total	486	210	214	62

Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	350	182
Private Emergency (i.e. accommodation rented directly from landlords)		
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	462	82
Other (<i>please specify</i>) Transitional Long Term Supported	8	7
<i>less) people accessing multiple accommodation types during the quarter</i>	40	17
Totals	780	254

4. Number of persons leaving emergency accommodation

Table 6: Number of persons leaving emergency accommodation	
<i>Moved to new/independent accommodation</i>	105
<i>Staying with family or friends</i>	26
<i>Relocated to another country</i>	0
<i>Departure to Medical Facilities: Hospital</i>	6
<i>Departure to Medical Facilities: Residential Treatment</i>	2
<i>Departure to Correctional Facilities: Prison (on remand)</i>	3
<i>Deceased</i>	0
<i>Unknown</i>	133
Total	275

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
<i>Total number of beds available at: 30.06.20</i>	216
<i>Number of beds occupied at:30.06.20</i>	433

6. Number of persons moving on into independent living with support

<i>Persons moved on into independent living with support</i>	<i>Secure Licence</i>	<i>Secure Tenancy</i>
<i>Number in supported accommodation</i>		16
<i>Number in local authority owned accommodation with support</i>		15
<i>Number in private rented accommodation with floating support services</i>		28
<i>Total</i>		59

Additional Information:

SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus		
Simon		
Other		
Total		

7. Number of persons moving on into independent living without support

<i>Persons moved on into independent living without support</i>	
<i>Number in private rented accommodation without support</i>	28
<i>Number in local authority owned accommodation without support</i>	8
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	10
<i>Total</i>	46

8. Number of persons sleeping rough voluntarily and involuntarily

<i>Persons sleeping rough</i>		<i>With a Support Plan</i>
<i>Number of persons sleeping rough voluntarily at:</i>	73	31
<i>Number of persons sleeping rough involuntarily at:</i>	35	16
<i>Number of persons sleeping rough with a PASS record</i>	108	47

Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team:	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	During the Quarter
<i>Number of persons in contact with Outreach Team Bedded Down</i>	107
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	84
Total Individuals in contact with Outreach Team	191
<i>Number of persons who also used Emergency Accommodation</i>	115

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	Membership Details
Statutory Management Group	12th May 2020	Cork City Council, Cork County Council, Kerry County Council, HSE
Regional Homelessness Consultative Forum		Cork City Council, Cork County Council, Kerry County Council, HSE, Novas Initiatives, Cork Simon, Good Shepherd Services, St. Vincent de Paul, Cork Prison Probation Service, Threshold, Cork Educational training Board, Focus Ireland, Regional Drugs task Force, Le Cheile Family Resource Centre
Homelessness Action Team	1 st 8 th 15 th 22 nd 29 th April 6 th 13 th 20 th 27 th May 3 rd 10 th 17 th 24 th June	Cork City Council, Cork County Council, Kerry County Council, DSP, HSE (Mental Health / Disability Services), Community Mental Health Nurse, Relevant Service Providers

Homeless Officer

Date

Director of Housing

Date