

**Performance Report for Mid East Region Quarter 4 2017**  
**Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless**  
**Services to each of the 9 Regions**

**Part 1**

**1. 2017 Target for Accommodating Homeless Persons with Full Tenancies**

The Mid East Regional Homeless Management Group is committed to providing assistance for clients in the preparation of their applications for assessment for housing need.

Engagement with clients in the process of seeking private rented accommodation with a view to maintaining full tenancy is supported.

With the reduced supply of Local Authority units, the region still remains heavily reliant on the private sector. The private rented sector for the region is under pressure to deliver the required units to meet demand to individuals on the housing with increasing pressure on demand due in part to the ability of HAP applicants to apply in neighbouring counties where the income band is the same or a higher band. This has resulted in increased pressure on demand for the region. Areas of the region through associated natural links with Dublin has created greater expectation with regard to access to supply and the cap on Rent Supplement has contributed to the increase in the number of families presenting as homeless in the region, particularly in North Kildare and South Meath. Meath and Wicklow are experiencing added demand from the Dublin Local Authority areas. The Region continues to source supply through a variety of means however the buoyant rental market in certain areas of the region has made this difficult.

<b>Table 1: Individuals moved on to independent living</b>					
<b>Target number of units for 2017</b>	<b>Number of Accommodation Units Delivered with Full Tenancies</b>	<b>Quarterly Total Units</b>	<b>Total Units to Date in 2017</b>	<b>Quarterly Total Persons</b>	<b>Total Persons to Date in 2017</b>
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	4	17	4	17
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	21	50	21	50
	Private Rented (RAS and Rent Supplement, etc.)	26	83	26	83
	<b>Totals</b>	51	150	51	150

**Part 2**

**2. Number of new presentations on a daily basis**

<b>Table 2: Number of new presentations on a daily basis</b>		
	<b>New</b>	<b>Repeat</b>
Number of presentations in reporting period	11	78
Number of days in reporting period	91	91
<b>Daily average</b>	<b>.12</b>	<b>.85</b>

Additional Information:

<b>Table 3: Number of placements or unique individuals in emergency accommodation</b>				
<b>Service</b>	<b>Number</b>	<b>Number Offered Accommodation</b>	<b>Number of 'No shows'</b>	<b>Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)</b>
Calls from Service Users: Helpline		0	0	0
Placement Service	213	185	8	28
<b>Total</b>	<b>213</b>	<b>185</b>	<b>8</b>	<b>28</b>

### 3. Number of persons in emergency accommodation for longer than 6 months

<b>Table 4: Number of persons in emergency accommodation for longer than 6 months</b>				
	<b>Number of Persons on last day of Quarter</b>	<b>Resident &lt; 6 Months</b>	<b>Resident &gt; 6 Months</b>	
<b>Emergency Accommodation</b>			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	169	81	88	88
Private Emergency ( i.e. accommodation rented directly from landlords)	13	0	13	10
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	94	68	26	44
<b>Total</b>	<b>276</b>	<b>149</b>	<b>127</b>	<b>142</b>

#### Additional Information:

<b>Table 5: Number of clients with a support plan</b>		
<b>Accommodation Category</b>	<b>Total Number of Persons During the Quarter</b>	<b>Number with a Support Plan</b>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	169	43
Private Emergency ( i.e. accommodation rented directly from landlords)	13	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	94	4
Other ( <i>please specify</i> )	0	0
<b>Totals</b>	<b>276(0 repeats)</b>	<b>47(0 repeats)</b>

#### 4. Number of persons leaving emergency accommodation

<b>Table 6: Number of persons leaving emergency accommodation</b>	
<i>Moved to new/independent accommodation</i>	51
<i>Staying with family or friends</i>	13
<i>Relocated to another country</i>	0
<i>Departure to Medical Facilities: Hospital</i>	3
<i>Departure to Medical Facilities: Residential Treatment</i>	5
<i>Departure to Correctional Facilities: Prison (on remand)</i>	2
<i>Deceased</i>	0
<b>Total</b>	<b>74</b>

#### 5. Occupancy rate in emergency accommodation

<b>Table 7: Occupancy rate in emergency accommodation</b>	
<i>Total number of beds available at 31.12.2017</i>	247
<i>Number of beds occupied at 31.12.2017</i>	247

#### 6. Number of persons moving on into independent living with support

<b>Table 8: Number of persons moving on into independent living with support</b>		
<b><i>Persons moved on into independent living with support</i></b>	<i>Secure Licence</i>	<i>Secure Tenancy</i>
<i>Number in supported accommodation</i>		30
<i>Number in local authority owned accommodation with support</i>		5
<i>Number in private rented accommodation with floating support services</i>		4
<b>Total</b>		39

#### Additional Information

<b>Table 9: Number of former service users supported by SLI: Not applicable to Mid East Region</b>		
<b>SLI Service Provider</b>	<b>Number of Persons Currently Supported</b>	<b>Number of Persons Previously Supported but No Longer Requiring Support</b>
Focus		
Simon		
Other		
<b>Total</b>		

## 7. Number of persons moving on into independent living without support

<b>Table 10: Number of persons moving on into independent living without support</b>	
<b>Persons moved on into independent living without support</b>	
<i>Number in private rented accommodation without support</i>	10
<i>Number in local authority owned accommodation without support</i>	2
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	0
<b>Total</b>	<b>12</b>

## 8. Number of persons sleeping rough voluntarily and involuntarily

<b>Table 11: Number of persons sleeping rough voluntarily and involuntarily Not applicable to Mid East Region</b>		
<b>Persons sleeping rough</b>		<b>With a Support Plan</b>
<i>Number of persons sleeping rough voluntarily at (dd/mm/2015)</i>		
<i>Number of persons sleeping rough involuntarily at (dd/mm/2015)</i>		
<i>Number of persons sleeping rough with a PASS record</i>		

Additional Information:

<b>Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team: Not applicable to Mid East Region</b>	
<b>Persons recorded as rough sleepers engaging/in contact with Outreach Team</b>	<b>During the Quarter</b>
<i>Number of persons in contact with Outreach Team Bedded Down</i>	
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	
<b>Total Individuals in contact with Outreach Team</b>	
<i>Number of persons who also used Emergency Accommodation</i>	

**Part 3****9. Meetings of the Management Group and Consultative Fora**

<b>Table 13: Details of Management Group, Consultative Fora and HATs</b>		
	<b>Dates of meetings held in the quarter under review</b>	<b>Membership Details</b>
Kildare HAT	09.10.2017 13.11.2017 11.12.2017	Members – OB AO. KCC T.C, DSP B.G, Mount Offaly House R.O.R, Homeless Outreach - KCC D.M, Probation Service E.C., Probation Service M.D PMVT. TK, Cuan Mhuire E W, HSE L H, HSE M O D KCC D M KCC S C KCC Outreach A W KCC
Wicklow HAT		
Meath HAT		
<b>Regional Homeless Consultative Forum</b>	08.12.2017	
Statutory Management Group	08.12.2017	T Mc (TMD), A A (AA), OB (OB) KCC, D J (DJ)MCC A K (AK), MCC, J C (JC), WCC, J. P (JP) HSE, Barry Lynch (BL) MCC D M (DM) KCC & M O D (MOD) KCC,