

# Mid West Region Local Authority Homelessness Performance Report Quarter 4 2017

## Part 1

### 1. 2017 Target for Accommodating Homeless Persons with Full Tenancies

| <b>Table 1: Individuals moved on to independent living</b> |  |                              |                                    |                                |                                      |
|--|--|------------------------------|------------------------------------|--------------------------------|--------------------------------------|
| <b>Target number of units for 2017</b>                     | <b>Number of Accommodation Units Delivered with Full Tenancies</b>   | <b>Quarterly Total Units</b> | <b>Total Units to Date in 2017</b> | <b>Quarterly Total Persons</b> | <b>Total Persons to Date in 2017</b> |
|  | Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms  | 40                           | 80                                 | 83                             | 140                                  |
|  | AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms | 15                           | 53                                 | 26                             | 71                                   |
|  | Private Rented (RAS and Rent Supplement, etc.)   | 12                           | 66                                 | 21                             | 98                                   |
|  | <b>Totals</b>  | <b>67</b>                    | <b>199</b>                         | <b>130</b>                     | <b>309</b>                           |

## Part 2

### 2. Number of new presentations on a daily basis

| <b>Table 2: Number of new presentations on a daily basis</b> |            |               |
|--|------------|---------------|
|  | <b>New</b> | <b>Repeat</b> |
| Number of presentations in reporting period                  | 120        | 1328          |
| Number of days in reporting period                           | 92         | 92            |
| <b>Daily average</b>   | <b>1.3</b> | <b>14.43</b>  |

Additional Information:

| <b>Service</b>                     | <b>Number</b> | <b>Number Offered Accommodation</b> | <b>Number of 'No shows'</b> | <b>Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)</b> |
|------------------------------------|---------------|-------------------------------------|-----------------------------|---|
| Calls from Service Users: Helpline | N/A           | N/A                                 | N/A                         | N/A   |
| Placement Service                  | 1449          | 1449                                | 1                           | 0   |
| <b>Total</b>                       | <b>1449</b>   | <b>1449</b>                         | <b>1</b>                    | <b>0</b>  |

### 3. Number of persons in emergency accommodation for longer than 6 months

|   | <b>Number of Persons on last day of Quarter</b> | <b>Resident &lt; 6 Months</b> | <b>Resident &gt; 6 Months</b>  |  |
|---|---|-------------------------------|--|--|
| <b>Emergency Accommodation</b>  |   |                               | <i>Consecutively or continuously in emergency accommodation for longer than 6 months</i> | <i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i> |
| Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service) | 240   | 146                           | 94   | 136  |
| Private Emergency ( i.e. accommodation rented directly from landlords)                              | 0   | 0                             | 0  | 0  |
| Other Private Emergency Accommodation (i.e. hotels and B&Bs)  | 75  | 51                            | 24   | 29   |
| <b>Total</b>  | <b>315</b>                                      | <b>197</b>                    | <b>118</b>   | <b>165</b>   |

Additional Information:

| <b>Table 5: Number of clients with a support plan</b>   |   |                                   |
|---|---|-----------------------------------|
| <b>Accommodation Category</b>   | <b>Total Number of Persons During the Quarter</b> | <b>Number with a Support Plan</b> |
| Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service) | 455   | 62                                |
| Private Emergency ( i.e. accommodation rented directly from landlords)                              | 0   | 0                                 |
| Other Private Emergency Accommodation (i.e. hotels and B&Bs)  | 183   | 5                                 |
| Other (please specify)  |   |                                   |
| <i>Altamira</i>   | 10  | 0                                 |
| <i>McGarry Long Term</i>  | 14  | 2                                 |
| <i>Brother Russell</i>  | 28  | 3                                 |
| <i>Rutland House</i>  | 1   | 1                                 |
| <i>McGarry Medium Support</i>   | 13  | 6                                 |
| <i>DIAL</i>   | 4   | 2                                 |
| <i>Teach Mhuire</i>   | 9   | 1                                 |
| <i>Sancta Maria</i>   | 10  | 2                                 |
| <b>Totals</b>   | <b>727</b>  | <b>84</b>                         |

***\*Please note that the explanatory note in the Performance Report Template guidance note from June 2014 version 2.0 outlines that the total above should be the “Total Unique individuals accessing emergency accommodation. Note – some individuals access services in more than one accommodation type during the quarter.”***

***You will see from running PASS reports that the total number of unique individuals at the end of the report often does not equate to the sum of the totals above due to individuals moving between accommodation types.***

***Also please note that PASS training is ongoing in the Mid West, and we are encouraging all staff to document Support Plans on PASS. However, we are aware that the figure above may not be reflective of the actual number of support plans compiled for clients in the Mid West.***

#### 4. Number of persons leaving emergency accommodation

| <b>Table 6: Number of persons leaving emergency accommodation</b> |                         |
|---|-------------------------|
| Staying with family or friends                                    | 77                      |
| Relocated to another country                                      | 0                       |
| Departure to Medical Facilities: Hospital                         | 3                       |
| Departure to Medical Facilities: Residential Treatment            | 7                       |
| Departure to Correctional Facilities: Prison (on remand)          | 5                       |
| Other, e.g.   |                         |
| <i>Autodischarge</i>  | 1197                    |
| <i>Barred 1 w – 1 m</i>   | 0                       |
| <i>Barred 1 w or less</i>   | 1                       |
| <i>Moved to temp accom refuge</i>                                 | 1                       |
| <i>Moved to temp accom STA</i>                                    | 37                      |
| <i>Notice to quit</i>   | 5                       |
| <i>Without reason</i>   | 4                       |
| <i>Deceased</i>   | 1                       |
| <i>Refer to freephone, 1-7 night booking complete</i>             | 2                       |
| <i>Refer to freephone – no show</i>                               | 14                      |
| <i>Barred 1-2m</i>  | 0                       |
| <i>Barred 2-6m</i>  | 5                       |
| <i>Barred over 6 m/permanent</i>                                  | 2                       |
| <i>Moved to temp accom TEA</i>                                    | 34                      |
| <i>Notice of termination</i>                                      | 2                       |
| <i>Client cancelled booking</i>                                   | 3                       |
| <i>Must present to LA</i>   | 4                       |
| <i>Moved to temp accom PEA</i>                                    | 1                       |
| <i>Hotel cancelled</i>  | 0                       |
| <i>Moved to Independent Hostel (Non NGO)</i>                      | 0                       |
| <i>Admitted in error</i>  | 0                       |
| <b>Total</b>  | <b>1405 departures,</b> |

#### 5. Occupancy rate in emergency accommodation

| <b>Table 7: Occupancy rate in emergency accommodation</b> |                  |
|---|------------------|
| Total number of beds available at ( <i>specify date</i> ) | 326 (31/12/2017) |
| Number of beds occupied at ( <i>specify date</i> )        | 315 (31/12/2017) |

## 6. Number of persons moving on into independent living with support

| <b>Persons moved on into independent living with support</b>          | <b>Secure Licence</b> | <b>Secure Tenancy</b> |
|---|-----------------------|-----------------------|
| Number in supported accommodation (Long term with onsite support)     | 12                    |                       |
| Number in local authority owned accommodation with support            |                       | 6                     |
| Number in private rented accommodation with floating support services |                       | 3                     |
| Number in AHB accommodation with support                              | 5                     |                       |

Additional Information:

| <b>SLI Service Provider</b> | <b>Number of Persons Currently Supported</b> | <b>Number of Persons Previously Supported but No Longer Requiring Support</b> |
|-----------------------------|--|---|
| Focus                       | N/A  | N/A   |
| Simon                       | N/A  | N/A   |
| Other                       | N/A  | N/A   |
| <b>Total</b>                |  |   |

## 7. Number of persons moving on into independent living without support

| <b>Persons moved on into independent living without support</b>                                  |    |
|--|----|
| Number in private rented accommodation without support   | 9  |
| Number in local authority owned accommodation without support                                    | 34 |
| Number in other (non-private rented and non-local authority owned) accommodation without support | 4  |

## 8. Number of persons sleeping rough voluntarily and involuntarily

| <b>Persons sleeping rough</b>                          |   | <b>With a Support Plan</b> |
|--|---|----------------------------|
| No rough sleepers count undertaken during this quarter |   |                            |
| Number of persons sleeping rough voluntarily           | 0 | 0                          |
| Number of persons sleeping rough involuntarily         | 0 | 0                          |
| Number of persons sleeping rough with a PASS record    | 0 | 0                          |

Additional Information:

| <b>Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team</b> |                           |
|--|---------------------------|
| <b>Persons recorded as rough sleepers engaging/in contact with Outreach Team N/A</b>                 | <b>During the Quarter</b> |
| Number of persons in contact with Outreach Team Bedded Down  | 0                         |
| Number of persons in contact with Outreach Team Not Bedded Down                                      | 0                         |
| <b>Total Individuals in contact with Outreach Team</b>   | <b>0</b>                  |
| Number of persons who also used Emergency Accommodation  | 0                         |

### **Part 3**

#### **9. Meetings of the Management Group and Consultative Fora**

| <b>Table 13: Details of Management Group, Consultative Fora and HATs</b> |   |   |
|--|---|---|
|  | <b>Dates of meetings held in the quarter under review</b> | <b>Membership Details</b>                           |
| Statutory Management Group   | 20.11.17  | LCCC / HSE / DSP by invite                          |
| Regional Homelessness Consultative Forum                                 | 6.12.17   | N/A   |
| Homelessness Action Team   | Weekly meetings   | <i>Limerick City and County Council / DSP / HSE</i> |