

South East Region Local Authority Homelessness Performance Report Quarter 4 2017

relating to the Protocol Governing Delegation of Section 10 Funding for Homeless
Services to each of the 9 Regions

Part 1

1. 2017 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2016	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2017	Quarterly Total Persons	Total Persons to Date in 2017
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	12	28	23	43
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	24	44	33	61
	Private Rented (RAS and Rent Supplement, etc.)	21	59	31	75
	Totals	57	131	87	179

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	52	210
Number of days in reporting period	92	92
Daily average	0.565217	2.282609

Total number of homeless presentations to the Local Authority Homeless Services Units during Q4:

Local Authority Homeless Services	Number of presentations
Kilkenny	58
Tipperary	30
Wexford	58
Waterford	308
Carlow	2
Total	456

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline				
Placement Service	323	272	10	51
Total	323	272	10	51

3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation	320		<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a	217	98	119	136

homeless service)				
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	103	29	74	74
Total	320	127	193	210

Additional Information:

Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	304	140
Private Emergency (i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	145	20
Other (<i>please specify</i>)	0	0
Totals	449	160

4. Number of persons leaving emergency accommodation

Moved to new/independent accommodation	87
Staying with family or friends	45
Relocated to another country	0
Departure to Medical Facilities: Hospital	1
Departure to Medical Facilities: Residential Treatment	4
Departure to Correctional Facilities: Prison (on remand)	7
Unknown	0
Total	144

5. Occupancy rate in emergency accommodation

Total number of beds available at (31/12/2017)	203*
Number of beds occupied at (31/12/2017)	320

*as per SLAs

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
Persons moved on into independent living with support	Secure Licence	Secure Tenancy
Number in supported accommodation	23	
Number in local authority owned accommodation with support	4	
Number in private rented accommodation with floating support services	8	
Total	35	

Additional Information:

Table 9: Number of former service users supported by SLI		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus	22	2
Simon	1	0
Other (LUB))	9	0
Total	32	2

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
Persons moved on into independent living without support	24
Number in private rented accommodation without support	12
Number in local authority owned accommodation without support	10
Number in other (non-private rented and non-local authority owned) accommodation without support	2

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily		
Persons sleeping rough		With a Support Plan
Number of persons sleeping rough voluntarily at <i>(specify date)</i>	0	0
Number of persons sleeping rough involuntarily at <i>(specify date)</i>	0	0
Number of persons sleeping rough with a PASS record	0	0

***Note: Informal rough sleeper count is compiled weekly in Waterford by LUB Project and reviewed at Waterford HAT meetings weekly. Between 6 & 14 rough sleepers accounted for during Q4 2017 in Waterford.**

Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	During the Quarter
Number of persons in contact with Outreach Team Bedded Down	34
Number of persons in contact with Outreach Team Not Bedded Down	0
Total Individuals in contact with Outreach Team	34
Number of persons who also used Emergency Accommodation	13

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	Membership Details
Statutory Management Group	Strategic Management Working Group SMG & HLOG meetings held 18/10/2017	See previous – no change
Regional Homelessness Consultative Forum	18/10/2017	See previous – no change
Homelessness Action Team	Weekly in Waterford City and County, Kilkenny, Tipperary, Carlow and fortnightly meetings in Wexford	<i>(please give details for all HATs in your region) no change since quarter 4 2016.</i>

Quarter 4 2017 – South East Region.