

South West Region Local Authority Homelessness Performance Report Quarter 4 2017

Part 1

1. 2017 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2017	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2017	Quarterly Total Persons	Total Persons to Date in 2017
50	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	17	57	22	74
45	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery	18	39	23	44
120	Private Rented (RAS and Rent Supplement, etc.)	41	186	42	193
50	HAP	18	42	21	49
	Totals	94	324	108	360

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	192	1925
Number of days in reporting period	92	92
Daily average	2.09	20.92

Additional Information:

Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline	0	0	0	0
Placement Service	0	0	0	0
Other	2198	2060	7	138
Total	2198	2060	7	138

3. Number of persons in emergency accommodation for longer than 6 months

	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	164	127	37	45
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	155	132	23	18
Total	319	259	60	63

Note: Kerry County Council are supporting 40 persons in Kerry County Council owned properties on 31/12/2017 that are not recorded on PASS, 8 of which have been resident less than 6 months, 32 of which have been consecutively in accommodation and 8 have non consecutively been resident.

Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	372	204
Private Emergency (i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	435	103
Other (<i>please specify</i>)		
Transitional	187	98
Long Term Supported	122	43
<i>(less) people accessing multiple accommodation types during the quarter</i>	(200)	(104)
Totals	916	344

Please note this information is taken from PASS and that individuals without consent cannot have a support plan recorded on PASS but would have a support plan with service provider

Note: Kerry County Council are supporting 40 persons in Kerry County Council owned properties that are not recorded on PASS of which 2 have a support plan

4. Number of persons leaving emergency accommodation

Table 6: Number of persons leaving emergency accommodation	
<i>Moved to new/independent accommodation</i>	108
<i>Staying with family or friends</i>	33
<i>Relocated to another country</i>	6
<i>Departure to Medical Facilities: Hospital</i>	2
<i>Departure to Medical Facilities: Residential Treatment</i>	5
<i>Departure to Correctional Facilities: Prison (on remand)</i>	5
<i>Unknown</i>	66
Total	225

Note: Kerry County Council have 2 persons that moved into Kerry County Council owned properties that are not recorded on PASS

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
<i>Total number of beds available at 31.12.2017</i>	225
<i>Number of beds occupied at 31.12.2017</i>	319

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
<i>Persons moved on into independent living with support</i>	<i>Secure Licence</i>	<i>Secure Tenancy</i>
<i>Number in supported accommodation</i>	0	7
<i>Number in local authority owned accommodation with support</i>	0	9
<i>Number in private rented accommodation with floating support services</i>	0	25

Note: Kerry County Council have 2 persons that moved into Kerry County Council owned properties that are not recorded on PASS

Additional Information:

N/A to South West Region

Table 9: Number of former service users supported by SLI		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus		
Simon		
Other		
Total		

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
<i>Persons moved on into independent living without support</i>	
<i>Number in private rented accommodation without support</i>	35
<i>Number in local authority owned accommodation without support</i>	13
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	19

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily		
<i>Persons sleeping rough</i>		<i>With a Support Plan</i>
<i>Number of persons sleeping rough voluntarily at Q4</i>	179	63
<i>Number of persons sleeping rough involuntarily at Q4</i>	38	22
<i>Number of persons sleeping rough with a PASS record</i>	217	85

Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	During the Quarter
Number of persons in contact with Outreach Team Bedded Down	81
Number of persons in contact with Outreach Team Not Bedded Down	136
Total Individuals in contact with Outreach Team	217
Number of persons who also used Emergency Accommodation	112

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	Membership Details
Statutory Management Group	2	Cork City Council; Cork County Council & Kerry County Council, HSE
Regional Homelessness Consultative Forum	0	Cork City Council, Cork County Council, Kerry County Council; HSE; Novas Initiatives; Cork Simon, Good Shepherd Services; St Vincent de Paul; Cork Prison; Probation Service; Threshold; Cork Educational Training Board; Focus Ireland; Regional Drugs Task Force; Le Cheile Family Resource Centre
Homelessness Action Team	16	Cork City Council; Kerry County Council; DSP; Community Mental Health Nurse; Relevant Service Providers

Aileen O'Connell

Homeless Officer

[Signature]

Director of Housing

14/12/18

Date

15/02/2018

Date

