

West Region Local Authority Homelessness Performance Report Quarter 4 2017

Part 1

1. 2017 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2017	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2017	Quarterly Total Persons	Total Persons to Date in 2017
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	8	23	12	34
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanism	7	48	8	59
	Private Rented (RAS and HAP, etc.)	15	69	16	77
	Totals	30	140	36	170

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	103	625
Number of days in reporting period	92	92
Daily average	1.11	6.79

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline				
Placement Service	732	719	8	13
Total	732	719	8	13

3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months

	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Emergency Accommodation				
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	110	59	51	56
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	90	58	32	32
Total	200	117	83	88

Additional Information:

Table 5: Number of clients with a support plan

Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	251	65
Private Emergency (i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	165	15
Other (<i>please specify</i>)		
Totals (unique individuals accessing emergency accommodation)	392	73

4. Number of persons leaving emergency accommodation

Table 6: Number of persons leaving emergency accommodation

Moved to new/independent accommodation	36
Staying with family or friends	36
Relocated to another country	1
Departure to Medical Facilities: Hospital	3
Departure to Medical Facilities: Residential Treatment	0
Departure to Correctional Facilities: Prison (on remand)	2
Unknown	18
Moved to another county	0
Deceased	0
Total	97

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
Total number of beds available at 31/12/2017	Fairgreen Hostel 26 Osterley Lodge 13 Cold Weather Response 21 Total 60
Number of beds occupied at 31/12/2017	Total 42

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
Persons moved on into independent living with support	Secure Licence	Secure Tenancy
Number in supported accommodation		4
Number in local authority owned accommodation with support		0
Number in private rented accommodation with floating support services		6

Additional Information: **N/A**

Table 9: Number of former service users supported by SLI		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus		
Simon		
Other (TUATH)		
Total		

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
Persons moved on into independent living without support	
Number in private rented accommodation without support	13
Number in local authority owned accommodation without support	10

Number in other (non-private rented and non-local authority owned) accommodation without support	3
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8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily		
Persons sleeping rough	01/10/2017	With a Support Plan
Number of persons sleeping rough (specify date)	0	
Number of persons sleeping rough involuntarily at (specify date)	5	
Number of persons sleeping rough with a PASS record		

Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	During the Quarter
Number of persons in contact with Outreach Team Bedded Down	
Number of persons in contact with Outreach Team Not Bedded Down	
Total Individuals in contact with Outreach Team	
Number of persons who also used Emergency Accommodation	

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	Membership Details
Statutory Management Group		

Regional Homelessness Consultative Forum		
Homelessness Action Team (Steering Committee)		

Note: There were a number of meetings held with statutory and voluntary providers regarding homeless matters in quarter 3.