

**Performance Report for the South-East Region Quarter 4 2019
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless
Services to each of the 9 Regions**

Part 1

1. 2019 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2019	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2019	Quarterly Total Persons	Total Persons to Date in 2019
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	6	19	10	28
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	10	39	16	53
	Private Rented (RAS and Rent Supplement, etc.)	4	51	16	90
	Totals	20	109	42	171

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	40	113
Number of days in reporting period	92	92
Daily average	0.434783	1.228261

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability

				(Sleeping bags booked and collected)
Calls from Service Users: Helpline	n/a			
Placement Service	310	231	79	89
Total	310	231	79	89

Total number of homeless presentations (visits to & services other than emergency placement) to the Local Authority Homeless Services Units during Q4 2019:

Local Authority Homeless Services	Number of presentations
Kilkenny	72
Tipperary	105
Wexford	117
Waterford	287
Carlow	77
Total	658

3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Emergency Accommodation				
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	153	82	71	83
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	60	44	16	16
Total	213	126	87	99

Additional Information:

Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	250	102
Private Emergency (i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	116	17
Other (<i>please specify</i>)	0	0
Totals	366	119

4. Number of persons leaving emergency accommodation

<i>Moved to new/independent accommodation</i>	42
<i>Staying with family or friends</i>	49
<i>Relocated to another country</i>	1
<i>Departure to Medical Facilities: Hospital</i>	2
<i>Departure to Medical Facilities: Residential Treatment</i>	2
<i>Departure to Correctional Facilities: Prison (on remand)</i>	9
<i>Deceased</i>	1
Total	106

5. Occupancy rate in emergency accommodation

<i>Total number of beds available at: 31/12/2019</i>	203*
<i>Number of beds occupied at: 31/12/2019</i>	213

*Per SLAs

6. Number of persons moving on into independent living with support

Persons moved on into independent living with support	<i>Secure Licence</i>	<i>Secure Tenancy</i>
<i>Number in supported accommodation</i>		16
<i>Number in local authority owned accommodation with support</i>		7
<i>Number in private rented accommodation with floating support services</i>		13

Total		36
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Additional Information:

Table 9: Number of former service users supported by SLI:		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus	25	3
Simon	0	0
Other	0	0
Total	25	3

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
Persons moved on into independent living without support	48
<i>Number in private rented accommodation without support</i>	14
<i>Number in local authority owned accommodation without support</i>	10
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	24
Total	48

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily.		
Persons sleeping rough – <i>no formal national count done in this quarter</i>		With a Support Plan
<i>Number of persons sleeping rough voluntarily at:</i>	n/a	
<i>Number of persons sleeping rough involuntarily at:</i>	n/a	
<i>Number of persons sleeping rough with a PASS record</i>	n/a	
*Number of individual rough sleepers linked in with outreach services during Q4 2019 in Waterford :	11	
Number of individual rough sleepers in Waterford at 31/12/2019	0	

***Note:** Substance Misuse & Housing First Outreach services report on rough sleepers in Waterford on a weekly basis at Waterford HAT meeting.

Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team:

Persons recorded as rough sleepers engaging/in contact with Outreach Team	During the Quarter
Number of persons in contact with Outreach Team Bedded Down	6
Number of persons in contact with Outreach Team Not Bedded Down	0
Total Individuals in contact with Outreach Team	6
Number of persons who also used Emergency Accommodation	3

Part 3

9. Meetings of the Management Group and Consultative Fora

	Dates of meetings held in the quarter under review	Membership Details
Statutory Management Group: (SMG & HLOG)	10/12/2019	Up-dated SMG membership issued Q3
Regional Homelessness Consultative Forum	10/12/2019	Up-dated membership issued Q3
Homelessness Action Team	Weekly in Waterford City and County, Kilkenny, Tipperary, Carlow and fortnightly meetings in Wexford	<i>No change</i>

Homeless Officer

Date

Director of Housing

Date